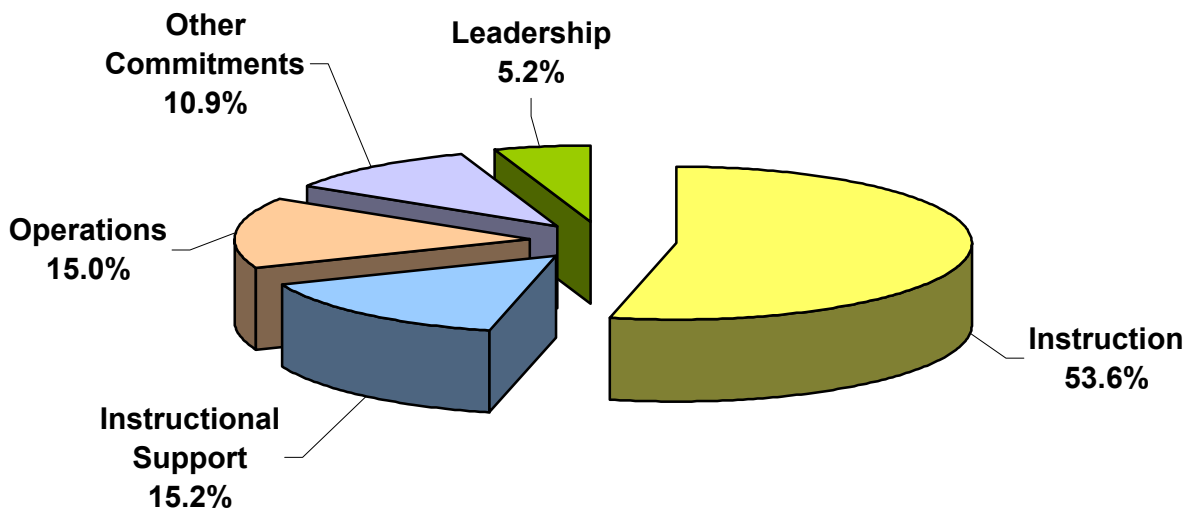
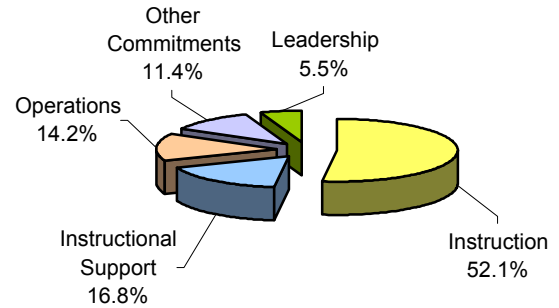


Newport School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



| District Enrollment (ADM): 2,957 | Amount | Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction | \$21,055,429 | \$7,121 | 53.6% |
| Instructional Support | \$5,988,910 | \$2,025 | 15.2% |
| Operations | \$5,911,852 | \$1,999 | 15.0% |
| Other Commitments | \$4,296,958 | \$1,453 | 10.9% |
| Leadership | \$2,029,879 | \$686 | 5.2% |
| Total District | \$39,283,027 | \$13,285 | 100.0% |